

BALTA – SERC 1 – Project Update for 2008-2009 Workplan (Revised June 2008)

Project A5 – Affordable Housing Assessment and Strategic Planning, Kootenay Region

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C. Timetable:

Phase 1:

Phase 1 is underway. Those parts of i), ii) that are based on secondary data have been completed. Assembling the demographic and Census data is completed. Special tax filer and migration data runs have been requested from Statistics Canada. Production of those reports has been delayed. Those results should now be available by the end of May. Analysis of assessment data and gathering municipal “development in progress or anticipated” will take longer. June 30, 2008 is a revised target date for the final Phase 1 report.

Phase2:

Timing for Phase 2 will have to be negotiated with pilot project partners. A reasonable time frame to consider for initiation to completion of a pilot project is 12 months from initiation. If pilot areas can be identified early in 2008, completion date is still targeted for March 31 2009.

D. Budget and Contributions

Employment	Time Period	Weekly Hours	Weeks	Rate/Hr. Rate	Total Salary	Benefits - 10.5%	Total
Junior Researcher	May 1, to August 31, 2008	20	21	1 month @ \$14/hr & 3 months @ \$16/hr	\$6,510.00	\$683.55	\$7,193.55
Junior researcher	September 1 to December 31, 2008	15	16	\$16.00	\$3,840.00	\$403.20	\$4,243.20
Junior researcher	January 1 to March 31, 2009	10	16	\$16.00	\$2,560.00	\$268.80	\$2,828.80
Total			53	\$16.00	\$12,910.00	\$1,355.55	\$14,265.55

A student has already been hired for the May 1 to August 31 period and has started work.